

WFSA Budget 2024 Summary

2024 Annual Budget	
Total	
\$	
Income Projected	
Membership dues	650,194
Corporate	392,305
Trusts & Foundations	829,293
Member socs (not dues)	18,000
Individual/small gifts	10,700
Major Donors	10,000
Other Partners/Charities	140,102
WFSA UK	100,000
Other Income (WCA 2024)	750,000
Investment income	25,000
Interest Earned	1,000
Investment Drawdown	-
Total Income	2,926,594
Planned Expenditure	
Staff Cost Recovery	137,925
Partnership (Fundraising)	(97,308)
Governance-CEO	(382,272)
Operations / Finance	(366,406)
Comms/advocacy	(266,734)
Programme	(1,164,131)
Membership	(85,776)
Total Expenditure	(2,362,627)