

WFSA Budget 2026 Summary

	Budget 2026
	Total
	\$
Income Projected	
Membership dues	725,057
Corporate	65,500
Interest Earned	1,000
Trusts & Foundations	200,507
Member socs (not dues)	16,652
Individual/small gifts	14,000
Other Partners/Charities	246,560
WFSA UK	30,762
Investment income	-
Other Income (Singapore Tourism Board)	200,000
Other Income (WCA2026)	300,000
Total Income	1,800,038
Planned Expenditure	
Staff Cost Recovery	112,225
Partnership (Fundraising)	(110,744)
Governance-CEO-Membership	(349,361)
Operations / Finance	(392,073)
Comms/advocacy	(333,169)
Programme	(965,241)
Total Expenditure	(2,038,363)
Operating Surplus/(Deficit)	(238,325)
Cash Closing balance 2025	585,000