WFSA Budget 2025 Summary

	Budget 2025
	Total
Income Projected	**$**
Membership dues	681,284
Corporate	7,500
Interest Earned	1,000
Trusts & Foundations	259,375
Member socs (not dues)	3,309
Individual/small gifts	13,000
Other Partners/Charities	172,348
WFSA UK	100,678
Investment income	-
Other Income	15,000
Investment Drawdown	-
Total Income	**1,253,494**
Planned Expenditure	
Partnership (Fundraising)	(93,100)
Governance-CEO-Membership	(347,474)
Operations / Finance	(240,290)
Comms/advocacy	(235,821)
Programme	(771,816)
WCA 2026	(202,968)
Total Expenditure	**(1,891,469)**
Cash b/f - at 01 Jan 2025	**334,972**
Operating Surplus/(Deficit)	(303,003)